

Dear All,

SCHOOLS' FORUM - THURSDAY, 29TH FEBRUARY, 2024

I am now able to enclose, for consideration at next Thursday, 29th February, 2024 meeting of the Schools' Forum, the following reports that were unavailable when the agenda was printed.

Agenda No Item

- | | |
|----|---|
| 8 | Dedicated Schools Grant – High Needs Block 2024 - 2025 (Pages 1 - 8)
[To receive the High Needs Block funding allocations 2024-2025 for approval.] |
| 10 | Dedicated Schools Grant – Central School Services Block 2024 - 2025 (Pages 9 - 12)
[To agree the individual lines of the proposed budget allocation of the Central Schools Services Block for 2024 – 2025.] |
| 11 | Dedicated Schools Grant - Schools Block 2024-2025 (Pages 13 - 22)
[To note the individual schools' budget settlements for 2024-2025.] |

If you have any queries about this meeting, please contact the Democratic Services team:

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City of Wolverhampton Council

SCHOOLS' FORUM

Date	29 February 2024
Report title	Dedicated Schools Grant – High Needs Block 2024-2025
Contact Officer	Peter Green, Finance Manager
Email Address	peter.green@wolverhampton.gov.uk

Summary

This report provides an update on the High Needs block (HNB) of the Dedicated Schools Grant (DSG) 2024-2025 and seeks approval to allocate the funding in accordance with the guidance issued by the Education and Skills Funding Agency.

Decisions

Members of Schools' Forum are asked to:

1. Note the anticipated settlement for 2024-2025.
2. Note the forecast overspend for the High Needs Budget for 2023-2024 (Appendix 1)
3. Approve the allocation of High Needs expenditure for 2024-2025 (Appendix 2)
4. Note the matrix bands for 2024-2025 (Appendix 3).
5. Approve a total per place contribution for maintained PRUs and Special Schools to support the delivery of local authority retained education functions previously funded by Education Services Grant and the school improvement contribution.

Schedule of Background Papers

- [Dedicated Schools Grant allocation tables: 2024 to 2025 \(www.gov.uk\)](https://www.gov.uk)
- [High Needs Funding 2024 to 2025: Operational guide – January 2024](#)
- Schools' Forum High Needs Funding Sub-Group – Quarter 2 Update

1.0 Background

- 1.1 The high needs funding system supports provision for children and young people with special educational needs and disabilities (SEND) from their early years to age 25, in line with statutory duties under the Children and Families Act 2014.
- 1.2 In December 2023, the Department for Education announced the provisional High Needs Block Grant Funding for 2024-2025.

2.0 High Needs Block Allocation and Budget requirement 2024-2025

- 2.1 As shown in the table below, the initial 2024-2025 HNB funding allocations show that City of Wolverhampton Council will receive a total HNB allocation of £50.3 million. This represents an increase of 4% from the 2023-2024 allocation of £48.4 million.

	HNB Funding 2024-2025 £m	HNB Funding 2023-2024 £m
Allocation before deductions	60.0	58.0
Deductions (Non-maintained school place funding)	(9.7)	(9.6)
Total Initial allocation for CWC budgets	50.3	48.4

- 2.2 The table in Appendix 1 details the 2023-2024 HNB forecast. The current forecast expenditure against the High Needs Block in 2023-2024 is £49.4 million, which will result in an in-year overspend of £1.0 million, which includes the £80,000 shortfall bought forward from 2022-2023.
- 2.3 The budget pressure in 2023-2024 is mainly due to an increase of £1.0 million in cost and demand for In-city independent placements, and an overspend of £700,000 due to increased demand for additionality payments to settings. These increases are partially offset by a forecast underspend against Top-up placements. The 2023-2024 budget for Top-up placements included an uplift of 12% for demand increase and the actual in-year growth has been in the region of 9%.
- 2.4 The table in Appendix 2 shows the detailed forecast budget requirement for 2024-2025 based on current forecasts with growth built in where required to account for forecast increases in student numbers (place funding, top ups and independent placements) and cost increases. There is naturally some risk around this and the forecasts will be monitored closely with Schools' Forum being updated of any significant changes to forecasts.
- 2.5 The forecast expenditure requirement for 2024-2025 is £53.0 million against a grant allocation of £50.3 million. The total forecast budget deficit in 2024-2025 is therefore £2.6 million and this includes the assumed overspend of £1.0 million carried forward from 2023-2024. This is also after an increase in Council funding to cover SEN admin staff of £1.0 million.
- 2.6 The 2024-2025 budget includes assumptions of 9% increase in demand for top-ups and independent placements, as well as assumed increases of 4% on the cost of internal placements and 3% for Council staff pay award. If the actual increases are greater than these assumptions then it could result in a budget pressure.

3.0 Place Funding

- 3.1 The place funding for Pupil Referral Units and Special Schools remains unchanged at £10,000 per agreed pupil place funding, plus top ups based on pupils assessed needs.
- 3.2 High Needs Units within mainstream schools continue to be funded at £10,000 per unoccupied place and £6,000 plus the Age-Weighted Pupil Unit (AWPU) calculated in the local funding formula per agreed place that is occupied, plus top up funding where occupied.
- 3.3 Pupils in mainstream education do not attract specific place funding through the High Needs Block but will continue to receive top up payments from the Local Authority for each occupied place, based on pupil's assessed needs.
- 3.4 Place funding budgets for 2024-2025 are based on the current commissioned places for the academic years 2023-2024 and 2024-2025.

4.0 Matrix (Top Up) Funding

- 4.1 This report does not propose to increase all mainstream and resource matrix base bands for 2024-2025. Base bands for 2023-2024 were increased by 9% and all Special School and PRU bands by 5.6%, plus a further 3.4% additional allocation. Due to the limitations of the increase in budget allocation by 4% and the pressures indicated above the funding rates for 2024-2025 are to remain unchanged.

5.0 Additional Information for 2024-2025 High Needs Block Budget

- 5.1 In 2024-2025 the Council will continue to receive a separate TPAG (Teachers Pay Additional Grant) which was received for the period September 2023 to March 2024 to help eligible special and AP schools with the costs of the 2023 teachers' pay increase.
- 5.2 There will be an additional grant for 2024-2025 to reflect the additional costs of the increase of 5 percentage points, to 28.6%, to the employer contribution rates to the teachers' pensions scheme from April 2024. A similar approach to the 2024-2025 TPAG distribution will be applied. Details of the allocation and distribution will be communicated as soon as it is made available.
- 5.3 The above grants are separate from the historic Teachers Pay and Pension Funding which will continue as previous years.
- 5.4 The budget for an additional allocation to maintained special schools and pupil referral units, special and alternative provision (AP) academies (including free schools), and maintained and academy hospital schools equal to 3.4% will continue in 2024-2025. For maintained special schools and special academies and free schools the allocation will be the same amount per place as in 2023-2024, using the total number of places being funded in academic year 2023-2024. For Pupil Referral Units an amount equivalent to the amount the schools were allocated in 2023-2024. This grant payment is directed by the latest ESFA guidance as part of the additional High Needs Block funding for 2024-2025. This will be paid as a separate grant to settings where applicable.

6.0 Settings with High incidence of SEN

6.1 As in previous years, the Local Authority will retain funding to support schools that have a higher than average number of pupils with SEND. It is proposed that the criteria for support used previously be maintained for the 2024-2025 allocation.

6.2 In order for a school to be eligible for support from this fund they will need to satisfy **two** criteria.

Low Prior Attainment: The percentage of pupils attracting LPA within the school is more than 10% below the average for that sector

Or

Deprivation: The percentage of pupils attracting Deprivation within the school is more than 10% below the average for that sector

And

Education, Health and Care Plans (EHCPs) more than £6000: Where the numbers of Low Incidence High Cost (LIHC) pupils is more than 5.0% above the average for that sector.

7.0 Education Functions

7.1 The Education functions and school improvement charge for special schools and PRUs agreed by Schools' Forum in February 2023 was £37.75 per pupil. This included the £32.71 for education functions and £5.04 as a contribution to cover 50% of lost school improvement grant to the Council. At its January 2024 meeting, Schools' Forum agreed that the 2023-2024 rate for Education Functions would increase by 3% to £33.69 per pupil to cover assumed pay award for 2024-2025. The Local Authority is proposing to increase the school improvement element by 3% to £5.19, meaning that the overall charge per pupil to maintained special schools and PRUs would be £38.88 and the relevant multiplier. The Local Authority proposes no change to the previously approved multipliers of 3.75 for PRUs and 4.25 for Special Schools.

High Needs Block Forecast Budget Overspend 2023-2024

Budget Lines	Budget 23-24 £million	Forecast 23-24 £million	Increase / (Decrease) £million
High Needs Place Funding	6.42	6.42	0.00
High Needs Top Up	22.48	21.46	(1.02)
Additional Grant to Special and PRU	1.00	0.91	(0.09)
High Needs Funding - Hospital Education	0.51	0.51	0.00
High Needs Funding - Home Education	0.39	0.39	0.00
Outreach	1.02	1.04	0.02
Additionality	0.70	1.40	0.70
Special Education Provision "Out of City"	5.36	5.47	0.11
Special Education Provision "Personal Funding"	0.68	0.45	(0.24)
Special Education Provision "In City"	1.64	2.73	1.09
Education Inclusion and Attendance Service	0.04	0.04	0.00
High Incidence SEN	0.03	0.00	(0.03)
SEN Support Services	1.38	1.35	(0.03)
SEN Sensory Inclusion	0.66	0.65	(0.01)
SEN Early Years Team	1.07	1.07	0.00
Specialist Learning Support	0.12	0.13	0.01
PFI - Penn Fields	0.27	0.27	0.00
Additional Nursery & Reception SEND Provision	0.08	0.22	0.14
Special Education Provision "Post 16 In City"	0.89	1.25	0.36
Special Education Provision "Post 16 Out of City"	1.18	1.37	0.18
SEN Commissioning Team	0.49	0.49	0.00
Alternative Provision (Placements/Inclusion grant	0.66	0.41	(0.25)
SEN LAC Tripartite Funding	0.35	0.48	0.13
Additional Grant to Schools	0.90	0.86	(0.04)
Dedicated Schools Grant (DSG)	0.08	0.08	0.00
Total	48.42	49.45	1.03

High Needs Block Forecast Budget Requirement 2024-2025

Budget Lines	Budget 23-24 £million	Forecast 24-25 £million	Increase / (Decrease) £million
High Needs Place Funding	6.42	6.24	(0.19)
High Needs Top Up Maintained Schools	22.48	23.40	0.92
Additional Grant to Special and PRU	1.00	0.91	(0.09)
High Needs Funding - Hospital Education	0.51	0.51	0.00
High Needs Funding - Home Education	0.39	0.39	0.00
Outreach	1.02	1.06	0.04
Additionality	0.70	1.40	0.70
Special Education Provision "Out of City"	5.36	6.18	0.82
Special Education Provision "Personal Funding"	0.68	0.50	(0.18)
Special Education Provision "In City"	1.64	3.09	1.44
Education Inclusion and Attendance Service	0.04	0.16	0.13
High Incidence SEN	0.03	0.03	0.00
SEN Support Services	1.38	0.38	(1.00)
SEN Sensory Inclusion	0.66	0.67	0.02
SEN Early Years Team	1.07	1.09	0.03
Specialist Learning Support	0.12	0.14	0.02
PFI - Penn Fields	0.27	0.28	0.01
Additional Nursery & Reception SEND Provision	0.08	0.24	0.16
Special Education Provision "Post 16 In City"	0.89	1.42	0.52
Special Education Provision "Post 16 Out of City"	1.18	1.55	0.36
SEN Commissioning Team	0.49	0.50	0.02
Alternative Provision (Placements/Inclusion grant	0.66	0.41	(0.25)
SEN LAC Tripartite Funding	0.35	0.50	0.15
Additional Grant to Schools	0.90	0.89	(0.01)
Dedicated Schools Grant (DSG)	0.08	1.03	0.95
Funding Increase for 2024-2025			(1.95)
Total	48.42	52.97	2.61

The Funding to be received for 2024-2025 is £50.3 million. This was a funding increase of £1.95 million which is reflected above. After allowing for the 2024-2025 funding allocation of £50.3 million we are forecasting an overall over spend at the end of 2024- 2025 of £2.61million.

2024-2025 Matrix Band Unit Rates

Special School Matrix Places Top Up

	A	A	B	C	D	E
Band	Speech, Language & Communication Broadmeadow	Speech, Language & Communication Other	Cognition and Learning	SEMH	Sensory	Physical (Including Residential)
2	£13,472	£8,825	£441	£7,655	£9,511	£12,259
3	£17,285	£12,636	£3,363	£10,085	£13,346	£15,961
4	£24,670	£20,023	£10,149	£12,212	£20,731	£19,824

Resource Base Matrix Places Top Up (Pro-rated for Part time places in Early Years)

	A	B	C	D	E
Band	Speech, Language & Communication	Cognition and Learning	SEMH	Sensory	Physical
2	£2,971	£0	£1,724	£3,197	£1,974
3	£6,887	£0	£4,222	£7,135	£5,776
4	£14,472	£6,583	£6,403	£14,719	£9,744

PRU Places Top Up

Statemented	Orchard	Evergreen	Braybrook	Midpoint
Per Place	£15,059	£15,059	£16,747	£15,059

Mainstream Top ups

	A	B	C	D	E
Band	Speech, Language and Communication Other	Cognition and Learning	SEMH	Sensory	Physical (Including Residential)
2	£4,202	£4,202	£4,202	£4,202	£4,202
3	£8,406	£8,406	£8,406	£8,406	£8,406
4	£14,625	£14,625	£14,625	£14,625	£14,625

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City of Wolverhampton Council

SCHOOLS' FORUM

Date	29 February 2024
Report title	Dedicated Schools Grant – Central School Services Block 2024-2025
Contact Officer	James Barlow, Finance Business Partner
Email address	james.barlow@wolverhampton.gov.uk

Summary

This report provides an update on the Central Schools Services block of the Dedicated Schools Grant (DSG) and seeks approval for a list of items that the Local Authority manages centrally on the behalf of schools and academies.

Decision

Members of the Schools' Forum are asked to:

- Note and agree the individual lines of the proposed budget allocation of the Central Schools Services Block for 2024-2025, as shown in the table in 2.0.

Schedule of background papers (If applicable)

- Dedicated Schools Grant allocation tables: 2024 to 2025 (www.gov.uk)
- Schools Revenue Funding 2024 to 2025: Operational Guide – Updated December 2023

1.0 Introduction

- 1.1. As part of introducing the National Funding formula the Department for Education (DfE) introduced a fourth block of funding within the DSG: the Central School Services Block (CSSB). This is to ensure local authorities can continue to carry out their important role in supporting the provision of excellent education for all children of compulsory school age.
- 1.2. CSSB funds local authorities for the statutory duties that they hold for both maintained schools and academies. It brings together:
 - Funding for ongoing responsibilities such as admissions, previously top-sliced by each local authority from its Schools Block allocation as centrally retained duties element, and Education Services Grant (ESG) services and;
 - Residual funding for historic commitments, previously top-sliced by the local authority from the Schools Block as centrally retained element.
- 1.3. This paper covers arrangements for CSSB in 2024-2025. It sets out Wolverhampton City Council's funding allocation and presents the planned expenditure for decision.
- 1.4. Schools' Forum approval or consultation is required each year to confirm the use of the CSSB.

2.0 Central School Services Block

DEDICATED SCHOOLS GRANT		2023-2024	2023-2024 revised allocation	2024-2025
CENTRAL SCHOOL SERVICES BLOCK		£m	£m	£m
CSSB Unit of Funding		40.08	40.08	41.41
CSSB Pupils (headcount)		42,332	42,332	42,949
		£m	£m	£m
CSSB funding for ongoing responsibilities		1.70	1.70	1.78
CSSB funding for historic commitments		0.31	0.31	0.25
TOTAL CSSB Funding		2.01	2.01	2.03
ONGOING RESPONSIBILITIES		£	£	£
Provision of School Places	Co-ordinated admissions and statutory place planning activities	408,000	408,000	408,000
Servicing of Schools Forum	Funds the costs for the administration of school forum	28,560	28,560	28,560
Licences / Subscriptions	All licences that schools need will now be contained in this national agreement	263,000	263,000	290,000
ESG Services	Statutory and Regulatory Services	164,177	315,604	291,258
	Education Welfare (includes use of grant from previous years)	270,000	307,090	315,100
	Asset Management	182,000	182,000	182,000
ONE System Manager	0.5 CSSB Funded Grade 7 Post	27,000	27,000	30,000
MASH Officer	Statutory and Regulatory Services – Agreed funding of Safeguarding Officer within the Multi-Agency Safeguarding Hub (MASH)	66,560	66,560	70,000
Cover reduction in historic costs	Termination of Employment Costs	17,280		0
	Tripartite funding	106,497		0

Centrally Employed Teachers	Ringfenced amount to cover Teachers' Pay Grant and Teachers' Pension Grant for Centrally Employed Teachers	163,593	163,593	163,580
		1,696,667	1,761,407	1,778,498
HISTORICAL COMMITMENTS				
Tripartite Funding	Contribution towards the costs of funding arrangements shared between Education, Social Care and Health for Looked After Children	280,576	280,576	224,437
Termination of Employment Costs	Support the costs of historical agreements, for severance arrangements for staff as part of school rationalisation and reorganisations.	30,720	30,720	24,600
		311,296	311,296	249,037
TOTAL CENTRAL SCHOOL SERVICES BLOCK		2,007,963	2,072,703	2,027,535

- 2.1 The table above sets out the 2023-24 DSG Central School Services Block received by Wolverhampton City Council, as well as in year virements required to reduce budgets for tripartite funding and termination of employment costs and allocate the difference across Statutory and regulatory services. It also details the proposed budget allocations to be spent from CSSB for 2024-2025.
- 2.2 The total CSSB grant funding has increased from £2.01 million in 2023-2024 to £2.03 million in 2023-2024. The grant funding for Historical commitments has been reduced by 20% which equates to a reduction of £62,259 whilst there has been an increase in funding for ongoing responsibilities in the region of £81,831. The increase in funding for ongoing responsibilities has been allocated to meet increases to costs as detailed in the table above. As approved by Schools forum in December 2023, the Education Welfare budget has been increased to cover a post within the Partnership exploitation and missing Hub.
- 2.3 Copyright licensing - the DfE purchase a single national licence managed by the Department for all state funded schools in England, covering 10 individual licences which includes:
1. CLA (Copyright Licensing Agency)
 2. SPML (School Printed Music Licence)
 3. NLA (Newspaper Licensing Agency)
 4. ERA (Education Recording Agency)
 5. PVSL (Public Video Screening Licence – Filmbank Distribution Ltd.)
 6. MPLC (Motion Picture Licensing Company)
 7. PPL (Phonographic Performance Ltd.)
 8. PRS (Performing Right Society Ltd.)
 9. MCPS (Mechanical Copyright Protection Society Ltd.)
 10. CCLI (Christian Copyright Licensing International)

- 2.4 ESG Services cover the retained duties element of the old Education Services Grant which Local Authorities (LA) used to part fund statutory services they provide to all schools including academies. These services include statutory and regulatory services such as preparation of the DSG budget, and elements of the Director of Children's Services' time, Educational Welfare and asset management of the LA's capital programme.
- 2.5 Historical commitments approved by the ESFA are for:
1. Tri-partite budget of £224,437 is the contribution to the costs of funding arrangements shared between Education, Social care and Health for looked after children.
 2. Termination costs of £24,600 supporting the costs of historical agreements for severance costs for staff as part of the school rationalisation and re-organisation.
- 2.6 The DfE requires that Schools' Forum approve the use of the CSSB for the purposes shown above.

City of Wolverhampton Council

SCHOOLS' FORUM

Date	29 February 2024
Report title	Dedicated Schools Grant - Schools Block 2024-2025
Contact Officer	James Barlow, Finance Business Partner
Email Address	james.barlow@wolverhampton.gov.uk

Summary

This report provides an update on the Schools Block of the Dedicated Schools Grant (DSG) 2024-2025, following Forum agreement to apply the national funding formula, in accordance with the guidance issued by the Education and Skills Funding Agency (ESFA).

Decisions

Members of Schools' Forum are asked to:

- Note the individual schools' budget settlement for 2024-2025

Schedule of Background Papers

- Schools' Forum reports: [January 2024](#) and [December 2023](#)
- [Dedicated Schools Grant allocation tables: 2024 to 2025 \(www.gov.uk\)](#)
- [Schools Revenue Funding 2024 to 2025: Operational guide – December 2023](#)

1.0 Background

1.1 This report confirms the final allocations of the Schools Block budget for financial year 2024-2025. The January 2024 forum report detailed the proposals for the use of the Schools' Block grant in 2024-2025 and this report confirms that those proposals have been approved by the ESFA and confirms the final allocations for schools.

2.0 Schools' Block Funding

2.1 In December 2023, Schools' Forum agreed to continue to use local funding factors as per the national funding formula and apply a Minimum Funding Guarantee (MFG) rate of 0% with cap rate of 2.57% and to retain a growth fund, utilising the residual funds after applying the agreed formula rates.

2.2 The table below shows the allocations resulting from these agreements. As in 2023-2024, schools will no longer be required to pay rates bills to the authority in 2024-2025, this element of the allocation will be recouped and paid directly to the Council from an ESFA portal.

Factor	2024-2025
Minimum Funding Guarantee (MFG)	0%
Funding Cap (i.e percentage above which gains will be capped)	2.57%
Movement from the Schools Block to the High Needs Block	None
Total allocation from central government	271,316,188
NFF NNDR Allocation to be recouped so NNDR can be paid directly to the Council	2,116,725
Available for Growth Fund	1,280,544
Total Allocation to schools	267,918,919
Recoupment for academies	198,118,936
Allocation to maintained schools	69,799,983
Education Functions element for maintained schools as agreed Jan forum	402,360
De-delegation for maintained schools - CLL and School improvement as agreed Jan forum	183,206
Allocation to maintained schools less Ed functions and De-delegations	69,214,418

2.3 Following January's Schools' Forum meeting the planned local formula and resulting allocations were submitted to and approved by the ESFA. Appendix 1 shows the resulting allocations at individual school level.

Appendix 1

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Total	270,035,644		2,116,725	402,360	183,206	267,333,354
Bushbury Hill Primary School	1,515,515	242	47,488	8,153	3,712	1,456,162
Fallings Park Primary School	3,509,042	628	45,983	21,157	9,634	3,432,269
Whitgreave Primary School	2,392,243	417	38,353	14,049	6,397	2,333,444
Graiseley Primary School	1,316,543	218	18,937	7,344	3,344	1,286,918
Rakegate Primary School	2,330,380	416	71,680	14,015	6,381	2,238,303
Claregate Primary School	2,022,994	391	38,340	13,173	5,998	1,965,483
Castlecroft Primary School	1,137,949	221	19,336	7,445	3,390	1,107,777
Westacre Infant School	1,189,313	244	16,355	8,220	3,743	1,160,995
Loxdale Primary School	2,180,987	387	73,891	13,038	5,937	2,088,121
Stowlawn Primary School	2,219,424	377	53,741	12,701	5,783	2,147,198
Long Knowle Primary School	1,194,393	207	22,811	6,974	3,175	1,161,433
Wood End Primary School	1,190,983	211	36,090	7,109	3,237	1,144,548
Stow Heath Primary School	2,305,380	416	31,266	14,015	6,381	2,253,718
Wilkinson Primary School	2,291,377	419	69,999	14,116	6,427	2,200,835
Lanesfield Primary School	1,663,159	295	31,259	9,939	4,525	1,617,436
Spring Vale Primary School	2,055,343	391	18,214	13,173	5,998	2,017,958
Uplands Junior School	1,797,315	375	29,440	12,634	5,753	1,749,488
Merridale Primary School	1,230,729	208	22,330	7,008	3,191	1,198,201

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Eastfield Primary School	2,356,333	414	26,374	13,948	6,351	2,309,660
Wodensfield Primary School	2,249,625	416	38,656	14,015	6,381	2,190,572
Dovecotes Primary School	1,561,455	264	31,488	8,894	4,050	1,517,023
West Park Primary School	1,343,253	221	20,709	7,445	3,390	1,311,709
Bantock Primary School	2,464,420	399	29,952	13,442	6,121	2,414,905
St Andrew's Church of England Primary School	2,294,479	406	29,433	13,678	6,228	2,245,139
Christ Church (Church of England) Infant and Nursery School	835,788	158	11,190	5,323	2,424	816,851
Christ Church (Church of England) Junior School	1,187,272	241	16,966	8,119	3,697	1,158,490
Bilston Church of England Primary School	2,584,233	457	43,094	15,396	7,010	2,518,732
St Luke's Church of England Aided Primary School	2,305,571	428	0	14,419	6,566	2,284,586
Holy Trinity Catholic Primary School	1,165,401	210	0	7,075	3,221	1,155,105
St Paul's Church of England Aided Primary School	1,167,392	209	0	7,041	3,206	1,157,145
St Michael's Church of England Aided Primary School	1,130,946	218	0	7,344	3,344	1,120,258
St Matthias School	7,392,870	878	132,605	29,580	13,469	7,217,217

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Colton Hills Community School	7,414,415	961	130,560	32,376	14,742	7,236,737
Woden Primary School	2,384,700	421	7,325	0	0	2,377,375
Nishkam Primary School Wolverhampton	2,227,914	421	1,657	0	0	2,226,257
SS. Mary and John's Catholic Primary Academy	1,228,241	205	3,505	0	0	1,224,736
St Jude's Church of England Primary Academy	2,235,428	423	13,722	0	0	2,221,706
Berrybrook Primary School	1,249,097	203	5,043	0	0	1,244,054
Dunstall Hill Primary School	2,465,848	430	4,045	0	0	2,461,803
Grove Primary Academy	2,378,246	407	7,068	0	0	2,371,178
Palmers Cross Primary School	1,151,018	216	3,361	0	0	1,147,658
Bushbury Lane Academy	1,271,814	202	3,615	0	0	1,268,198
Hill Avenue Academy	1,753,647	323	5,145	0	0	1,748,503
East Park Academy	3,341,322	619	9,671	0	0	3,331,651
Field View Primary School	2,384,940	412	6,554	0	0	2,378,387
Villiers Primary School	3,290,273	632	8,397	0	0	3,281,877
St Alban's Church of England Primary Academy	1,074,751	191	3,086	0	0	1,071,665
Deyncourt Primary School	1,561,672	311	4,301	0	0	1,557,371

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Woodfield Primary School	2,788,570	572	9,199	0	0	2,779,371
Manor Primary School	2,956,269	620	6,554	0	0	2,949,715
Parkfield Primary School	1,202,429	205	2,865	0	0	1,199,564
Goldthorn Park Primary School	2,158,483	395	8,491	0	0	2,149,992
St Patrick's Catholic Primary Academy	1,208,070	210	3,593	0	0	1,204,477
Oak Meadow Primary School	2,095,656	416	63,978	0	0	2,031,678
Perry Hall Primary School	2,075,906	420	6,792	0	0	2,069,114
Elston Hall Primary School	3,129,253	631	12,083	0	0	3,117,170
Woodthorne Primary School	1,858,764	402	5,544	0	0	1,853,220
St Bartholomew's Church of England Primary School	1,665,345	360	5,745	0	0	1,659,600
St Stephen's Church of England Primary School	1,282,900	213	4,245	0	0	1,278,654
St Thomas' Church of England Primary Academy	1,096,591	208	3,277	0	0	1,093,314
St Martin's Church of England Primary School	1,231,361	212	5,482	0	0	1,225,878
Trinity CofE Primary Academy	3,390,564	611	15,872	0	0	3,374,692

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Holy Rosary Catholic Primary Academy	1,259,679	210	3,160	0	0	1,256,519
St Anthony's Catholic Primary Academy	1,591,154	311	5,005	0	0	1,586,149
St Mary's Catholic Primary Academy, Wolverhampton	2,247,893	421	8,091	0	0	2,239,802
St Michael's Catholic Primary Academy and Nursery	1,012,276	193	4,787	0	0	1,007,489
Corpus Christi Catholic Primary Academy	1,095,780	187	3,685	0	0	1,092,096
St Teresa's Catholic Primary Academy	1,013,257	166	2,893	0	0	1,010,364
SS Peter and Paul Catholic Primary Academy & Nursery	1,197,028	207	3,789	0	0	1,193,239
Northwood Park Primary School	3,077,132	579	6,646	0	0	3,070,487
Edward the Elder Primary School	1,207,719	215	7,929	0	0	1,199,791
Moseley Park	6,867,882	939	26,034	0	0	6,841,848
Wednesfield Academy	6,974,707	966	23,245	0	0	6,951,462
The Khalsa Academy Wolverhampton	4,652,837	650	33,792	0	0	4,619,045

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Moreton School	7,824,616	963	19,354	0	0	7,805,263
Thomas Telford University Technical College	5,638,675	747.92	28,672	0	0	5,610,003
Ormiston SWB Academy	8,095,668	1079	44,815	0	0	8,050,853
Coppice Performing Arts School	6,069,620	894	30,464	0	0	6,039,156
Ormiston NEW Academy	6,760,077	877	30,976	0	0	6,729,101
St Regis Church of England Academy	4,482,927	568	0	0	0	4,482,927
Smestow Academy	4,303,124	570	45,107	0	0	4,258,017
Highfields School	11,461,244	1395	62,278	0	0	11,398,966
Heath Park	8,219,171	1,000	23,552	0	0	8,195,619
St Peter's Collegiate Academy	7,320,541	1090	51,665	0	0	7,268,875
St Edmund's Catholic Academy	6,612,177	948	33,536	0	0	6,578,641
Our Lady and St Chad Catholic Academy	7,773,951	1043	33,404	0	0	7,740,547
Wolverhampton Girls' High School	5,180,993	860	25,293	0	0	5,155,700
Aldersley High School	7,525,808	1068	26,624	0	0	7,499,184
The Royal School, Wolverhampton	7,096,972	1,227	29,440	0	0	7,067,532
Wednesfield Technology Primary School	222,945	29	0	0	0	222,945
Springdale Primary School	2,002,415	390	34,448	0	0	1,967,968

School Name	23-24 Post MFG Budget £	23-24 NOR	23-24 NFF NNDR allocation £	Ed functions	De-delegation	Allocation after de-delegation and Ed functions and NNDR
Warstones Primary School	2,111,782	409	31,292	0	0	2,080,490

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